

Approved Budget Amendment Request B0029

Fiscal Year 2011-12

COMMUNITY AFFAIRS, DEPARTMENT OF

EOG Log Number: B0029

Agency Log Number: PBR 12-02

Budget Explanation/Purpose:

Provides additional budget authority to fully utilize funds collected in conjunction with the Radiological Emergency Preparedness Program.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1501	Emergency Management	Expenses	0000	From Grants And Donations Trust Fund	\$226,675	\$0	\$226,675
1505	Emergency Management	Contracted Services	0000	From Grants And Donations Trust Fund	\$65,000	\$0	\$65,000
1500	Emergency Management	Other Personal Services	0000	From Grants And Donations Trust Fund	\$40,000	\$0	\$40,000
Total					\$331,675	\$0	\$331,675

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.